

Ref.TNH 069/2020

14<sup>th</sup> December 2020

Subject: Explanation on percentage of changes more than 20% in company's operating performance for the three-month period ended 31 October 2021

Attention: The President of The Stock Exchange of Thailand

According to the resolutions of Board of Director ("BOD") Meeting No. 4/2020 held on 14<sup>th</sup> December 2020 the BOD of Thainakarin Hospital Public Company Limited ("The Company") has approved interim financial statements for the three-month period ended 31 October 2020. The Company reported the operation results with a difference more than 20 percent in comparison with the previous period as follows:

**Total Revenues**

For the three-month period ended 31 October 2020, the Company present total revenue amounting Baht 499.92 million, decreased from the previous period by Baht 84.32 million or 14.43 percent due to the outbreak of Coronavirus 2019 (COVID-19) which effect the number of outpatient, inpatient and budget are decrease.

**Profit for the period**

For the three-month period ended 31 October 2020, the Company reported net profit amounting Baht 70.32 million, decreased from the previous period by Baht 33.20 million or 32.07 percent resulting from the number outpatient and inpatient are decreased that effect from outbreak of Coronavirus 2019 (COVID-19) as mention above.

Please be informed accordingly.

Yours Sincerely,

(Mrs. Daranee Dhubkaen)

Deputy Administrative Director – Finance and Accounting and  
Company Secretary