

Ref.TNH 010/2019

15 March 2019

Subject: Explanation on percentage of changes more than 20% in company's operating performance for the three month and six-month period ended 31 January 2019

Attn: The President  
The Stock Exchange of Thailand

According to the resolutions of Board of Director ("BOD") Meeting No. 1/2019 held on 15 March 2019 the BOD of Thainakarin Hospital Public Company Limited ("The Company") has approved interim financial statements for the three month and six-month period ended 31 January 2019. The Company reported the operation results with a difference more than 20 percent in comparison with the previous period as follows:

**Total Revenues**

For the three month and six-month period ended 31 January 2019, the Company present total revenue amounting Baht 544.87 million and Bath 1,109.03 million respectively, decreased from the previous period by Baht 8.92 million or 1.61 percent and Bath 4.17 million or 0.38 percent respectively, due to the number of outpatient and inpatient are decreased.

**Profit for the period**

For the three month and six-month period ended 31 January 2019, the Company reported net profit amounting Baht 62.42 million and Bath 164.37 million respectively, decreased from the previous period by Baht 18.19 million or 22.57 percent and Bath 18.09 million or 9.91 percent respectively, resulting revenue from hospital operation is decreases and the cost increase from long term lease agreement for lease of land that has effect on 9th November 2018. The employee expenses are increase due to salary adjustments.

Please be informed accordingly.

Yours Sincerely,

(Mrs. Daranee DhubKaen)

Deputy Administrative Director – Finance and Accounting and  
Company Secretary