

Ref.TNH 037/2021

14th June 2021

Subject: Explanation on percentage of changes more than 20% in company's operating performance for the 3rd quarter in 2021

Attn: The President
The Stock Exchange of Thailand

According to the resolutions of Board of Director ("BOD") Meeting No. 3/2021 held on 14th June 2021 the BOD of Thainakarin Hospital Public Company Limited ("The Company") would like to inform that the 3rd quarter in 2021 due to the management of the hospital that has increased income from receiving treatment for patients from the situation of the covid-19, the Company profits for the three-month periods ended April 30,2021 total 54.58 million baht, increased 18.62 million baht or 51.75%, comparing of the same period in 2020. This change more than 20 percent.

1. The Company has revenue from medical expense for three-month period 457.68 million baht comparing of the same period in 2020 increased 33.24 million baht or 7.83% and out-patient has increase 2.63%.
2. The three-month period has total expenses 395.16 million baht, increase 6.21 million baht or 1.60%.

Therefore, the operating result ending April 2021 of three-month period has net profit 54.58 million baht and nine- month period has net profit 174.24 million baht.

Please be informed accordingly.

Yours Sincerely,

Mr. Prapat Suthawate
Director and Company Secretary